

I t e m	Year Acquired	C o s t	Depr. Charged		Actual V a l u e 1-1-1959
			Past Years	During 1958	
6 Samplers	1952	\$ 150	\$ 112		\$ 38
1 Pulverizer	"	423	317		106
1 Crusher	"	160	120		40
1 Model F-22 Fire pump with wheels	"	306	229		77
1 Bench Grinder	"	106	80		26
1 Denver wagon drill	"	1,570	1,177		393
1 Tank Trailer	"	900	675		225
1 #315 CFM Gryo-flo air compressor	"	8,549	6,412		2,137
1 Portable air compressor	"	7,207	5,405		1,802
Welding equipment	"	179	134		45
1 Power shovel	"	24,032	18,024		6,008
1 Electric welder	"	1,531	1,148		383
1/4" and 1/2" HD electric drills	1953	185	138		47
1 Model HD 5G diesel tractor shovel	"	11,570	8,678		2,892
1 Stationary air compressor	"	622	467		155
1 Blasting machine	1954	140	105		35
1 Model HD 5G Allis Chalmers Shovel	"	11,128	8,346		2,782
1 Blasting machine	"	136	102		34
1 Ingersoll Rand wagon jack	"	1,887	1,415		472
1 Scintillator, model 111	"	330	248		82
1 Malstary steam vapor cleaner	"	764	573		191
1 Model HD-5-G Allis Chalmers loader	"	11,268	8,451		2,817
6 SC-8 Scintillation counters	"	3,030	2,272		758
1 Air compressor	"	9,724	7,293		2,431
1 Cleveland wagon drill	1955	1,850	1,388		462
2 Babbel geiger counters	1956	714	357	178	179
1 SAB Scintillation counter (7A)	1956	5,828	2,914	1,457	1,457
1 SP-176 probe	"	186	93	47	46
1 Model TL-11D Tracto loader	"	10,016	5,008	2,504	2,504
1 Model HD-6G Tracto shovel	"	14,426	7,212	3,607	3,607
1 Babbel deep hole probe	"	186	93	46	47
1 Shuttle car	"	3,800	1,900	950	950
1 Pacific Slushmaster scraper	"	877	439	220	218
1 Lowe's Shaker hot plate	"	442	222	110	110
1 Super mining service cable	"	2,424	1,212	606	606
Office furniture for bunkhouse	1952	534	401	-	133
1 NA 115 freezer	1953	367	275	-	92
1 LF 115 refrigerator	"	360	270	-	90
1 Car body on leased land	1954	150	113	-	37
1 Water well pump & motor	1955	984	738	-	246
1 Shop building 24' x 30' on leased land	1954	5,316	3,987	-	1,329
1 Shop building floor 24x30' on " "	1956	1,785	893	446	446
1 Power plant bldg(16'x18' on leased land	"	812	406	203	203
1 Diesel electric generator	"	12,750	6,375	3,187	3,188
1 " " transformer & control Panels	"	3,822	1,911	955	956
1 Ingersoll Rand electric hoist	1957	2,770	692	692	1,386
1 Electric blower - Airvane	"	720	180	180	360
1 Electric drill	"	842	210	211	421
1 7/16" x 1/4" x 1/2" Impact Wrench	"	202	51	50	101
2 Jeffrey Aerodyne blowers	"	1,468	367	367	734
1 Shuttle car	"	4,575	1,144	1,144	2,287
1 " "	"	4,575	1,144	1,144	2,287
1 Pump hose and motor	"	236	59	59	118
2 Jackhammer and Jacklegs	"	1,500	375	375	750
1 6-unit automatic charger +6-49'er wheat lamps	"	308	77	77	154
1 Berkeley Utility Scaler	"	424	106	106	212
1 Model 630 Einco Tractor excavator	1958	12,847	-	3,212	9,635
1 Ingersoll Rand jackhammer and jackleg	"	759	-	190	569
1 Buffalo blower assembly serial A 13016	"	1,650	-	412	1,238
1 RR cable 2100 ft	"	644	-	161	483
1 Dentz A8L614 Diesel Engine	"	4,375	-	1,094	3,281
1 6-unit automatic charger +6-49'er wheat lamps	"	312	-	78	234
1 JR38B Ingersoll Rand jackdrill with 48" feedleg	"	882	-	221	661
1 Shuttle car - 4-ton	"	5,000	-	1,250	3,750
1 6-unit automatic charger +6-49'er wheat lamps	"	315	-	79	236
1 5 HP 2 drum slusher and 3 receiver	"	1,366	-	341	1,025
1 Model 630 Einco tractor excavator	"	10,081	-	2,520	7,561
2 Storage tanks-open top-2250 gallons	"	334	-	84	250

(CONTINUED ON NEXT SHEET)

PERSONAL PROPERTY - Sheet #2.

I t e m	Year Acquired	C o s t	Depr. Charged		Actual V a l u e 1-1-1959
			Past Years	During 1958	
1 Jackdrill	1958	\$ 980	-	\$ 245	\$ 735
1 Jenson jack and engine	"	760	-	190	570
1 18-inch blower and engine	"	1,000	-	250	750
1 Shuttle car - 4-ton	"	5,000	-	1,250	3,750
1 Air hoist-Ingersoll Rand-double drum	"	2,464	-	616	1,848
1 Model EDRBA-Witte Diesel Electric plant	"	2,720	-	680	2,040
1 Head frame	"	6,900	-	1,725	5,175
1 Hoist with engine	"	12,000	-	3,000	9,000
1 Hoist house 16x20 building	"	3,754	-	938	2,816
1 Building 20x20	"	2,220	-	555	1,665
2 JR38B-Ingersoll Rand jackdrills	"	1,720	-	430	1,290
1 Vise	"	83	-	21	62
1 Einco Loader	"	800	-	200	600
1 Ingersoll-Rand Compressor	"	12,000	-	3,000	9,000
1 Sullivan tugger	"	1,200	-	300	900
T O T A L S		\$ 273,312	\$112,533	\$ 41,963	\$ 118,816

Sheet #2.

PERSONAL PROPERTY

List on this schedule in detail all personal property not rendered on specific schedules, distributing same under county and school district headings.

Under "Cost" show purchase price and installation plus additions and betterments.

Give explanation where exceptional depreciation charges are made.

Give explanation of salvage items.

Attach separate sheet for any explanation and remarks.

ITEMS:	YR. AC- QUIRED	COST	DEPRECIATION CHARGED		ACTUAL VALUE	FOR USE OF TAX COMM.
			PAST YRS.	During 19.....		
TOTAL						

COMPANY

GROSS INCOME FROM PRODUCTIVE MINES

(Year Ending Dec. 31, 19 58)

Companies that do not smelt and convert their own ores should report the gross metal contents or Products Sold and Metal Stocks LESS any deductions made therefrom by the purchaser for slag and other treatment losses.

The "Average Gross Price Received" for Products Sold should be the gross quotations used in making settlement, WITHOUT ANY DEDUCTIONS. Any deductions made FROM THE QUOTATION by the purchaser should be considered as part of the treatment charges and included under EXPENDITURES on Schedule No. 10-M. Any payments made for Iron, Lime Sulphur and like constituents should be considered as a credit to the treatment charges, and should be deducted from such charges on the Expenditures Schedule No.

Use back of this sheet for Explanations and Remarks.

PRODUCTS SOLD

CLASS:	TOT. PRODUCTS SOLD	Less Est. Recovery from Custom Material Treated	PRODUCTS SOLD: RESPONDENT'S MINES	AVERAGE GROSS PRICE REC'D.	GROSS VALUE OF PRODUCTS SOLD
Gold Ozs.					
Uranium Ore	222,071.677 lbs.			\$3.623146	\$804,598.24
Silver Ozs.					
Vanadium Ore	47,040.680 lbs.			\$0.31	14,582.62
Copper Lbs.					
Lead Lbs.					
Zinc Lbs.					
Fluxes:					
	(Containing no precious or semi-precious metals)				
TOTAL					\$819,180.86

Under Explanations and Remarks, explain fully method used in estimating Recovery from Custom Material Treated.

METAL STOCKS

On Hand, In Process, In Transit and Unsold
(Excluding Custom Material)

JANUARY 1, 19 58

CLASS:	DRY TONS:	ESTIMATED RECOVERY				ACTUAL VALUE
		GOLD OZS.	SILVER OZS.	COPPER LBS.	LEAD LBS.	
Ore:						
Concentrates:						
Bullion:						
Material in Process:						
TOTAL						

DECEMBER 31, 19 57

CLASS:	DRY TONS:	ESTIMATED RECOVERY				ACTUAL VALUE
		GOLD OZS.	SILVER OZS.	COPPER LBS.	LEAD LBS.	
Ore:						
Concentrates:						
Bullion:						
Material in Process:						
TOTAL						

INCREASE OR DECREASE IN ABOVE METAL STOCKS FOR THE YEAR:

NOTICE: Under Explanations and Remarks explain fully the Method used in arriving at the Actual Value of each item comprising the above Metal Stocks.

HAYSTACK MOUNTAIN DEVELOPMENT COMPANY

Schedule No. 9-M

Newmont-Haystack 104(e) Response
000769

US-NAUM0867527
US-NAUM0867524-00004

SUMMARY OF INCOME AND EXPENDITURES OF
PRODUCTIVE MINES OF RESPONDENT

The net income shown on this schedule is for the producing mines of Respondent only.

Every expenditure item shown on this schedule must be detailed in full on additional schedules. Use schedules and show names of company reporting and schedule number, marking subsequent schedules A, B, C, D, etc., on lower right hand corner of each sheet, and insert such additional numbers in the "Oath" Detail ALL Expenditures, then deduct expenditures disallowed on Schedule 12, before entering on this schedule.

Items should not be bunched on schedules showing detail of expenditures, and all large "Miscellaneous Expense" accounts must be segregated and the nature of the items making up same fully explained.

Use back of this sheet for Explanations and Remarks.

GROSS INCOME:	
Gross Value of Products Sold, Excluding Custom (Schedule 9)	
Increase OR Decrease in value of Metal Stocks (Schedule 9)	
TOTAL GROSS INCOME FROM PRODUCTIVE MINES	\$ 819,180.86
EXPENDITURES:	
AS DETAILED IN FULL ON SCHEDULES FOLLOWING	

SUMMARY OF ACCOUNTS:	TOTAL EXPENDITURES	COST OF TREATING CUSTOM MATERIAL	NET EXPENDITURES:
Exploration	\$ 3,000.00		
Development	285,657.48		
Exploration Mining	211,926.37		
Transportation of Ore			
(Cost per Wet Ton Mile:)			
Milling			
Transportation of Concentrates			
(Cost per Wet Ton Mile:)			
Smelting			
Converting			
Transportation of Bullion			
Refining Bullion			
Cost (Paid Shipper) of Custom Material Treated			
Severance Taxes	\$ 4,222.03		
TOTAL EXPENDITURES	504,805.88		
NET INCOME FROM PRODUCTIVE MINES			\$ 314,374.98

NOTICE: Under Explanations and Remarks on back of this sheet explain fully method used in arriving at Cost of Treating Custom Material.

HAYSTACK MOUNTAIN DEVELOPMENT COMPANY

Schedule No. 10-M

GENERAL BALANCE SHEET
(As of Dec. 31, 19.....)

Supply the information required exactly as called for. The blank spaces under Assets and Liabilities may be used for inserting special accounts not covered by the form. The Total Assets and Liabilities must check, and the Balance Sheet in general should agree with the Balance Sheet furnished your Officers, Directors and Stockholders as of December 31st, except as to arrangement and segregation of items.

ASSETS:		
Property—Original Investment: (Date Purchased: _____)		
Mining Claims (No. of Claims: _____)		
Equipment and Improvements of Mines _____		
Real Estate—Industrial, and Mill Sites _____		
Reduction Plant _____		
All Other Real Estate and Improvements thereon* _____		
Property—Acquired since Original Investment: _____		
Mining Claims (No. of Claims: _____)		
Development of Mines (Not absorbed in Expenses) _____		
Equipment and Improvements of Mines _____		
Real Estate—Industrial, and Mill Sites _____		
Reduction Plant _____		
All Other Real Estate and Improvements thereon* _____		
Investments _____		
Metal Stocks _____		
Custom Ores, Concentrates, etc., on Hand Untreated _____		
Material and Supplies, for Mine, Mill and Smelter, per Inventory _____		
Store Merchandise, per Inventory _____		
Furniture and Fixtures (Household, Office, etc.) _____		
Livestock, Wagons, and Motor Vehicles _____		
Cash, Bills Receivable and Accounts Receivable _____		
Prepaid Insurance and Other Expenses _____		
TOTAL ASSETS _____		
LIABILITIES		
Capital Stock—Outstanding _____		
Bonds—Outstanding _____		
Reserve for Depreciation—Mine Orebodies _____		
Reserve for Depreciation—Mine Orebodies _____		
Reserve for Depreciation—All Other _____		
Bills Payable and Accounts Payable _____		
Surplus (Earned) _____		
TOTAL LIABILITIES _____		

*Including Surface Value of Claims and Mill Sites when used for purposes other than Mining.

COMPANY

Schedule No. 11-M

**RECONCILEMENT OF NET INCOME FROM PRODUCTIVE MINES WITH
EARNED SURPLUS SHOWN ON GENERAL BALANCE SHEET**

Net Income from Productive Mines, per Schedule 10-M		
Add: Income from Other Sources:		
All Interest Received		
Income from Investment		
Net Profit on Custom Material Treated		
Net Profit on Merchandise Sold		
Rentals		
Telephones		
Water and Lights		
TOTAL INCOME		
DEDUCT: Expenditures Disallowed and NOT TO BE INCLUDED IN EXPENDITURES SHOWN ON SCHEDULE 10-M		
All Interest Paid (Including Interest paid on advance a-c Bul- lion Shipments)		
New Construction, New Equipment, Addition, Improvements, etc., Charged by Respondent to Operating Expenses (These items should be listed in detail on Schedule 7-M or 8-M)		
Depreciation of Mine Orebodies		
All Other Depreciation		
All Expenditures (including proportion of Administrative expense, Taxes, etc.) properly chargeable to "Income from Other Sources" (shown above): (List below showing expense chargeable to each item of income)		
TOTAL EXPENDITURES		
Entire net Income of Respondent		
Less: Dividends Paid During Year		
Earned Surplus for Year		
Earned Surplus—Balance brought forward from Previous Year		
TOTAL EARNED SURPLUS DECEMBER 31, 19___, PER GENERAL BALANCE SHEET		

NOTICE: Explain fully, under Explanations and Remarks on back of this sheet, your method of charging Depreciation.

COMPANY

Schedule No. 12-M

METALLURGICAL DATA

DRY TONS OF _____	CUSTOM MATERIAL	RESPONDENT'S ORE	RESPONDENT'S CONCENTRATES	COPPER BLISTER
In Stock, in Transit and Unsold Jan. 1, 19_____				
Received, Extracted and Produced During Yr. _____				
Total _____				
Less: Milled During Year _____				
Smelted During Year _____				
Sold During Year _____				
Sold During Year _____				
Total Deductions _____				
In Stock, in Transit and Unsold Dec. 1, 19_____				

NOTICE: Detail all Custom Material Received during the Year on Form Provided

ESTIMATED ORE RESERVES IN MINES, DEC. 31, 19_____.

CLASSIFICATION _____	ORE PROSPECTIVE	ORE DEVELOPED	ORE BROKEN
Dry Tons _____			
Gold Ozs. _____			
Silver Ozs. _____			
Copper % _____			
Lead % _____			
Zinc % _____			
Gross Value—per Ton (Use same quotations as for Products Sold) _____			
Metal Losses—per Ton _____			
Recovery Value—per Ton _____			
Treatment, etc.,—per Ton _____			
Net Value—per Ton _____			
TOTAL NET VALUE—Entire Tonnage _____			

State period (give dates) property was NOT operated during the year 19_____.

NOTICE: Reports of Geologists and Mining Engineers may be returned with this Statement, if Respondent so desires.

EXPLANATIONS AND REMARKS: _____

COMPANY

Schedule No. 13-M

